

Glenmont Metro Parking Expansion -- No. 500552

Category **WMATA**
 Agency **W.M.A.T.A.**
 Planning Area **Kensington-Wheaton**
 Relocation Impact **None.**

Date Last Modified
 Required Adequate Public Facility

May 16, 2006
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	17,094	0	0	17,094	6,838	10,256	0	0	0	0	0
Total	17,094	0	0	17,094	6,838	10,256	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Current Revenue: WMATA Surcharge	2,003	0	0	2,003	2,003	0	0	0	0	0	0
Revenue Bonds: Liquor Fund	3,916	0	0	3,916	0	3,916	0	0	0	0	0
G.O. Bonds	3,800	0	0	3,800	0	3,800	0	0	0	0	0
Revenue Bonds	7,375	0	0	7,375	4,835	2,540	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the design and construction of 1,200 additional garaged parking spaces at the Glenmont Metrorail Station on the west side of Georgia Avenue.

Service Area

Kensington-Wheaton

JUSTIFICATION

The County's 10-Year Transportation Plan calls for the expansion of the existing Glenmont Metro Garage. The existing garage is regularly over capacity early on weekday mornings. By expanding parking at the station, more potential transit riders will be drawn to use Metrorail rather than driving to Washington, D.C. and to Silver Spring.

Plans and Studies

WMATA has prepared traffic and environmental studies for the parking expansion as well as General Plans. The WMATA Compact Public Hearing was held on April 26, 2006. Plans incorporate the Georgia Avenue Greenway, ADA requirements, and pedestrian safety.

Cost Change

Increase due to funding the construction of the garage.

STATUS

Planning Stage

OTHER

The full cost of this project is approximately \$18.7 million. The Maryland Department of Transportation has contributed \$1.6 million for the design of this garage, which is not reflected in the expenditure and funding schedules. The project will be designed and constructed by WMATA.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		3,800
First Cost Estimate		
Current Scope	FY07	17,094
Last FY's Cost Estimate		3,800
Present Cost Estimate		17,094
Appropriation Request	FY07	17,094
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Maryland-National Capital Park and Planning Commission
 Washington Metropolitan Area Transit Authority
 Maryland Department of Transportation

MAP

